# PRELIMINARY BUDGET DATA SHEET
# FY 2000-2001

House Bill No. 4 Revision

**20 Granite**
**0416 Philipsburg Schools**

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

**1. CERTIFIED ANB**

| *Budget Unit | FY 2000-2001 ANB | *BASIC ENTITLEMENT | *PER ANB ENTITLEMENT |
|---|---|---|---|
| E1 PHILIPSBURG K-6 | 109 | 12421.80 | 408989.80 |
| H1 GRANITE HS 9-12 | 90 | 206000.00 | 449347.50 |
| M1 PHILIPSBURG 7-8 | 53 | 67980.00 | 265106.00 |

**2. * DIRECT STATE AID** ..... 630200.76

**3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING**
* a. BASE budget ..... 1210626.13
* b. Maximum budget limit ..... 1501108.15

**4. PRIOR YEAR INFORMATION FOR BUDGETING:**
* a. FY 1999-2000 BASE Budget ..... 1152161.36
* b. FY 1999-2000 Maximum Budget ..... 1428155.00
* c. FY 1999-2000 ANB ..... 256.00
* d. FY 1999-2000 Adopted General Fund Budget ..... 1390000.00
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget ..... 237838.64
* f. Percentage of Base ..... 100%

**5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):**
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

**BLOCK GRANT ELIGIBILITY STATUS?** ..... Y

**BLOCK GRANT RATES**
Instructional Block Grant Rate [IBG] per ANB ..... 117.13
Related Services Block Grant Rate [RSBG] per ANB ..... 35.43

**SPECIAL EDUCATION ALLOWABLE COST PAYMENTS**
* a. Instructional Block Grant Entitlement [IBG rate X ANB] ..... 29516.76
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) ..... 27039.46
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] ..... 56556.22

**PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) ..... 8928.36

**REQUIRED LOCAL MATCH**
* f(i). District's Required Match for IBG [5a X 0.33] ..... 9740.53
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... 2946.36
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] ..... 12686.89

**MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS**
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] ..... 42203.65

# Budget Data Sheet - FY 2000-2001


## 20 Granite
## 0416 Philipsburg Schools

**6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000):** (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary ..... 315208.45
- High School ..... 204882.02

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... 19421.24
- High School ..... 7024.70

c. Tax year 1999 District Taxable Value
- Elementary ..... 4625445.00
- High School ..... 4625445.00

d. Tax year 1999 County Taxable Value
- Elementary ..... 9550007.00
- High School ..... 9550007.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary ..... 188.00
- High School ..... 68.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary ..... 367.00
- High School ..... 155.00

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary ..... 1676.00
- High School ..... 1598.00

b. Statewide General Fund GTB Ratio
- Elementary ..... 18.83
- High School ..... 29.37

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... 24.60
- High School ..... 68.02

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... 26.02
- High School ..... 61.61

c. Statewide Mill Value per ANB
- Elementary ..... 20.80
- High School ..... 43.11

# PRELIMINARY BUDGET DATA SHEET
## FY 2000-2001

House Bill No. 4 Revision

**20 Granite**
**0418 Hall Elem**

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

**1. CERTIFIED ANB**

| *Budget Unit | FY 2000-2001 ANB | *BASIC ENTITLEMENT | *PER ANB ENTITLEMENT |
|---|---|---|---|
| E1 HALL K-8 | 23 | 18540.00 | 86498.40 |

**2. * DIRECT STATE AID** ..... 46952.16

**3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING**
* a. BASE budget ..... 89469.06
* b. Maximum budget limit ..... 111057.39

**4. PRIOR YEAR INFORMATION FOR BUDGETING:**
* a. FY 1999-2000 BASE Budget ..... 104916.87
* b. FY 1999-2000 Maximum Budget ..... 130329.20
* c. FY 1999-2000 ANB ..... 30.00
* d. FY 1999-2000 Adopted General Fund Budget ..... 130329.20
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget ..... 25412.33
* f. Percentage of Base ..... 100%

**5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):**
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

**BLOCK GRANT ELIGIBILITY STATUS?** ..... Y

**BLOCK GRANT RATES**
Instructional Block Grant Rate [IBG] per ANB ..... 117.13
Related Services Block Grant Rate [RSBG] per ANB ..... 35.43

**SPECIAL EDUCATION ALLOWABLE COST PAYMENTS**
* a. Instructional Block Grant Entitlement [IBG rate X ANB] ..... 2693.99
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) ..... 957.71
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] ..... 3651.70

**PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) ..... 814.89

**REQUIRED LOCAL MATCH**
* f(i). District's Required Match for IBG [5a X 0.33] ..... 889.02
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... 268.91
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] ..... 1157.93

**MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS**
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] ..... 3851.92

# Budget Data Sheet - FY 2000-2001
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**20 Granite**
**0418 Hall Elem**

**6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000):** (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary ..... 48151.58
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... 2017.62
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary ..... 1169565.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary ..... 9550007.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary ..... 30.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary ..... 367.00
- High School ..... N/A

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary ..... 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary ..... 18.83
- High School ..... 29.37

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... 38.99
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... 26.02
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary ..... 20.80
- High School ..... 43.11

# PRELIMINARY BUDGET DATA SHEET
# FY 2000-2001

House Bill No. 4 Revision

**20 Granite**
**0419 Drummond Elem**

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

**1. CERTIFIED ANB**

| *Budget Unit | FY 2000-2001 ANB | *BASIC ENTITLEMENT | *PER ANB ENTITLEMENT |
|---|---|---|---|
| E1 DRUMMOND K-6 | 112 | 13348.80 | 420212.80 |
| M1 DRUMMOND 7-8 | 44 | 57680.00 | 220187.00 |

**2. * DIRECT STATE AID** ..... 318008.59

**3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING**
* a. BASE budget ..... 600534.00
* b. Maximum budget limit ..... 746247.83

**4. PRIOR YEAR INFORMATION FOR BUDGETING:**
* a. FY 1999-2000 BASE Budget ..... 528804.88
* b. FY 1999-2000 Maximum Budget ..... 657399.11
* c. FY 1999-2000 ANB ..... 149.00
* d. FY 1999-2000 Adopted General Fund Budget ..... 604413.52
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget ..... 75608.64
* f. Percentage of Base ..... 100%

**5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):**
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

**BLOCK GRANT ELIGIBILITY STATUS?** ..... Y

**BLOCK GRANT RATES**
Instructional Block Grant Rate [IBG] per ANB ..... 117.13
Related Services Block Grant Rate [RSBG] per ANB ..... 35.43

**SPECIAL EDUCATION ALLOWABLE COST PAYMENTS**
* a. Instructional Block Grant Entitlement [IBG rate X ANB] ..... 18272.28
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) ..... 2570.78
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] ..... 20843.06
  **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) ..... 5527.08

**REQUIRED LOCAL MATCH**
* f(i). District's Required Match for IBG [5a X 0.33] ..... 6029.85
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... 1823.94
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] ..... 7853.79

**MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS**
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] ..... 26126.07

# Budget Data Sheet - FY 2000-2001
# Page 2

## 20 Granite
## 0419 Drummond Elem

**6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000):** (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary ..... 244298.81
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... 9202.24
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary ..... 3754997.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary ..... 9550007.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary ..... 149.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary ..... 367.00
- High School ..... N/A

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary ..... 1018.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary ..... 18.83
- High School ..... 29.37

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... 25.20
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... 26.02
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary ..... 20.80
- High School ..... 43.11

# PRELIMINARY BUDGET DATA SHEET
# FY 2000-2001

House Bill No. 4 Revision

**20 Granite**
**0420 Drummond H S**

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

**1. CERTIFIED ANB**

| *Budget Unit | FY 2000-2001 ANB | *BASIC ENTITLEMENT | *PER ANB ENTITLEMENT |
|---|---|---|---|
| H1 DRUMMOND HS 9-12 | 93 | 206000.00 | 464256.00 |

**2. * DIRECT STATE AID** ..... 299604.43

**3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING**
* a. BASE budget ..... 552812.21
* b. Maximum budget limit ..... 688711.49

**4. PRIOR YEAR INFORMATION FOR BUDGETING:**
* a. FY 1999-2000 BASE Budget ..... 509454.64
* b. FY 1999-2000 Maximum Budget ..... 634712.20
* c. FY 1999-2000 ANB ..... 87.00
* d. FY 1999-2000 Adopted General Fund Budget ..... 621321.71
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget ..... 111867.07
* f. Percentage of Base ..... 100%

**5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):**
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

**BLOCK GRANT ELIGIBILITY STATUS?** ..... Y

**BLOCK GRANT RATES**
Instructional Block Grant Rate [IBG] per ANB ..... 117.13
Related Services Block Grant Rate [RSBG] per ANB ..... 35.43

**SPECIAL EDUCATION ALLOWABLE COST PAYMENTS**
* a. Instructional Block Grant Entitlement [IBG rate X ANB] ..... 10893.09
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) ..... 27.92
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] ..... 10921.01

**PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) ..... 3294.99

**REQUIRED LOCAL MATCH**
* f(i). District's Required Match for IBG [5a X 0.33] ..... 3594.72
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... 1087.35
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] ..... 4682.07

**MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS**
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] ..... 15575.16

# Budget Data Sheet - FY 2000-2001
# Page 2

## 20 Granite
## 0420 Drummond H S

**6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000):** (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary ..... N/A
- High School ..... 240229.48

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School ..... 5373.12

c. Tax year 1999 District Taxable Value
- Elementary ..... N/A
- High School ..... 4924562.00

d. Tax year 1999 County Taxable Value
- Elementary ..... N/A
- High School ..... 9550007.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary ..... N/A
- High School ..... 87.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary ..... N/A
- High School ..... 155.00

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary ..... N/A
- High School ..... 2289.00

b. Statewide General Fund GTB Ratio
- Elementary ..... 18.83
- High School ..... 29.37

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School ..... 56.60

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School ..... 61.61

c. Statewide Mill Value per ANB
- Elementary ..... 20.80
- High School ..... 43.11