PRELIMINARY BUDGET DATA SHEET
FY 2000-2001

House Bill No. 4 Revision

40 Prairie
0726 Terry Schools

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 TERRY K-6	83	13534.20	311648.40
H1 TERRY HS 9-12	73	206000.00	364781.00
M1 TERRY 7-8	30	55620.00	150232.50

2. * DIRECT STATE AID 492511.80

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 918453.80
* b. Maximum budget limit 1142864.75

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 1010261.20
* b. FY 1999-2000 Maximum Budget 1257176.75
* c. FY 1999-2000 ANB 218.00
* d. FY 1999-2000 Adopted General Fund Budget 1257176.75
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 246915.55
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 21786.18
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 2760.20
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 24546.38

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 6589.98

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 7189.44
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2174.69
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 9364.13

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 31150.31

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6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 240377.69
- High School 230934.33

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 8821.77
- High School 5319.01

c. Tax year 1999 District Taxable Value
- Elementary 4198459.00
- High School 4198459.00

d. Tax year 1999 County Taxable Value
- Elementary 4198459.00
- High School 4198459.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary 136.00
- High School 82.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary 136.00
- High School 82.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 494.00
- High School 2740.00

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 30.87
- High School 51.20

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 30.87
- High School 51.20

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11